

December 8, 2010

Larry Buckel
Transit Office Manager
INDOT, IGCN, Room N955
100 N. Senate Avenue
Indianapolis, IN 46204

Dear Mr. Larry Buckel:

Please amend the FY2009-2014 Transportation Improvement Program (TIP) and the FY 2010 – 2013 Indiana Statewide Transportation Improvement Program (STIP) to include the following:

EMERGENCY TIP AMENDMENT

TRANSIT

Resolution 82-10

A. Elkhart/Goshen Initiated Amendment Exempt Project in Elkhart County, IN
Resolution 82-10 Add Project SFY: 2011

Location: Elkhart-Goshen Urbanized Area Preventive Maintenance

Total: \$82,000 Federal: \$65,600 Local: \$16,400

The Michiana Area Council of Governments, as the designated Metropolitan Planning Organization for the South Bend and Elkhart/Goshen, Indiana Urbanized Areas, is hereby submitting an amendment to the FY2009-2014 TIP and the 2010-2013 STIP for Intergovernmental Review under the provisions of Executive Order 1271. The document has been reviewed and endorsed by the MACOG Policy Board on September 8, 2010.

We are, therefore, offering our assurance that the document has been developed with and reviewed by the appropriate jurisdictions and governmental agencies within the South Bend and Elkhart/Goshen Urbanized Areas. This includes the Indiana Department of Transportation and member jurisdictions and governmental agencies of the MACOG Policy Board.

Thank you for your attention to this matter. Please contact this agency if you need further information.

Sincerely,


Sandra M. Seager
Executive Director
SMS:sac

Enclosure

Cc: Jeanette Wilson
 Justin Sargent
 Jerry Halprin
 Joyce Newland
 April Schwering
 Steve Polito
 Mary Campbell
 Reggie Arkell

RESOLUTION NO.82-10
A RESOLUTION ENDORSING AN AMENDMENT TO THE SOUTH BEND AND
ELKHART/GOSHEN FY2009-2014 TRANSPORTATION IMPROVEMENT
PROGRAM

WHEREAS, the SAFETEA-LU Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy of Users (2005) designating joint Federal Highway Administration/Federal Transit Administration rules and regulations, under Section 134, Title 23 of the US Code (h) and CFR, Part 450, Sub-part A, of the previous STAA act require the annual preparation of a Transportation Improvement Program by the designated Metropolitan Planning Organization(s) as a part of the transportation planning process in urbanized areas of 50,000 or more population; and

WHEREAS, the Michiana Area Council of Governments (MACOG) being the duly designated Metropolitan Planning Organization for the South Bend and Elkhart/Goshen Urbanized Areas, in cooperation with local governmental units and implementing agencies within the urbanized areas, has prepared a FY2009-2014 Transportation Improvement Program (TIP) which consists of improvements recommended in the MACOG Region.

WHEREAS, the MACOG Policy Board from time to time receives and amends/modifies its Transportation Improvement Programs.

WHEREAS, the MACOG consulted with the Interagency Consultation Group and the agencies concurred in the MPO finding that the TIP amendment projects are exempt, per 40 CFR 93.126 & 127, and there is no need to update the conformity analysis or issue a new conformity finding.

BE IT THEREFORE RESOLVED, that the South Bend and Elkhart/Goshen FY2009-2014 TIP will be amended to include the following:

Amend the FY2009-2014 Transportation Improvement Plan

Emergency TIP Amendment

TRANSIT

Resolution 82-10

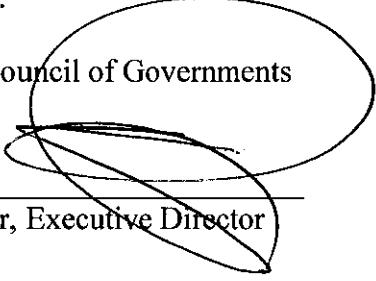
A. Elkhart/Goshen Initiated Amendment Exempt Project in Elkhart County, IN
Resolution 82-10 Add Project SFY: 2011

Location: Elkhart-Goshen Urbanized Area
Preventive Maintenance

Total: \$82,000 Federal: \$65,600 Local: \$16,400

Emergency Resolution approved this 19th day of November, 2010.

Michiana Area Council of Governments


Sandra M. Seanor, Executive Director

RESOLVED THIS 8th day of December, 2010.

Michiana Area Council of Governments


Ernest Wiggins, Chairman

Resolution 82-10

Original

**Heart City Rider, Goshen Transit Service, Interurban Trolley
Elkhart - Goshen Urbanized Area**

2009									
FTA Revenue	5307 Available 2009 Total	\$4,029,748							
5307	Operating Assistance Programmed	2009	\$1,350,000	\$1,350,000	\$2,700,000	220	Nov 83-08	IN-90-X577	N/A
5307						204	Sep 67-08		
5307	Vehicle Expansion - vans	2009	\$28,000	\$7,000	\$35,000	204	Sep 67-08		
5307						204	Sep 67-08		
5307	Computer Software	2009	\$25,000	\$6,250	\$31,250	204	Sep 67-08		
5307						220	Nov 83-08	IN-90-X577	N/A
Total Expense 5307 Federal Project Expenditures 2009 Total		5307	\$1,521,000	\$1,392,750	\$3,043,750				

Transit Economic Recovery Stimulus Funding		\$2,158,560					
ARRA	Replace up to three frolley buses for Interurban Trolley	2009	\$540,000	\$0	\$540,000	857	Sep 64-10
ARRA						858	Sep 64-10
ARRA	Replace up to six paratransit vehicles for HCR/GTS	2009	\$133,925	\$0	\$133,925	859	Sep 64-10
ARRA						860	Sep 64-10
ARRA	Telephone/Communications Systems	2009	\$30,000	\$0	\$30,000	861	Sep 64-10
ARRA						269	Apr 22-09
ARRA	Bus Station/Transit Terminal	2009	\$120,000	\$0	\$120,000	874	Oct 71-10
ARRA						875	Oct 71-10
Total Expense			\$2,158,560		\$2,158,560		
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FTA Revenue	STP		\$300,000				
	FTA for two Trolley Buses	2010	\$300,000	\$60,000	\$360,000	533	Sep 61-09
FTA Expense	STP		\$300,000				
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FTA Revenue	CMAQ - Operating Assistance (Year 3)	2010	\$128,000	\$25,600	\$153,600	532	Sep 61-09
FTA Expense	CMAQ - Operating Assistance (Year 3)	2010	\$128,000	\$25,600	\$153,600	532	Sep 61-09

2011								
FTA Revenue	5307 Available 2011 Total	\$1,530,101						
5307	Operating Assistance Programmed	2011	\$1,310,250	\$1,310,250	\$2,620,500	651	Sep 62-10	
5307						852	Sep 62-10	
Total Expense	5307 Federal Project Expenditures 2011 Total	5307	\$1,360,250	\$1,322,750	\$2,683,000			
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FTA Revenue	Flex CMAQ to Operating Assistance (2 Years)	2011	\$460,000	\$0	\$460,000	756	May 33-10	
FTA Expense	Flex CMAQ to Operating Assistance (2 Years)	2011	\$460,000	\$0	\$460,000	756	May 33-10	

2012							
FTA Revenue	5307 Available 2012 Total		\$1,699,952				
5307	Operating Assistance Programmed	2012	\$1,500,000	\$1,500,000	\$3,000,000	204	Sep 67-08
5307						204	Sep 67-08
5307	Vehicle Expansion - vans	2012	\$28,000	\$7,000	\$35,000	204	Sep 67-08
5307						204	Sep 67-08
5307	Computer Hardware	2012	\$28,000	\$7,000	\$35,000	204	Sep 67-08
5307						204	Sep 67-08
5307	Vehicles Replacement - Buses	2011	\$320,000	\$80,000	\$400,000	417	Jun 33-09
Total Expense	5307 Federal Project Expenditures 2012 Total		5307	\$2,019,000	\$1,629,750	\$3,648,750	

2013						
FTA Revenue	5307 Available	2013 Total	\$1,211,053			
5307					418	Jun 33-09
5307	Vehicle Replacement - Vans	2013	\$151,250	\$37,813	\$189,063	Sep 67-08
5307					204	Sep 67-08
5307	Passenger Shelters	2013	\$32,500	\$8,125	\$40,625	Sep 67-08
5307					204	Sep 67-08
5307	Computer Software	2013	\$43,750	\$10,938	\$54,688	Sep 67-08
5307					419	Jun 33-09
Total Expense	5307 Federal Project Expenditures	2013 Total	5307	\$2,581,750	\$2,065,438	\$4,327,188

2014								
FTA Revenue	5307 Available 2014 Total		\$3,042,152					
5307	Operating Assistance Programmed	2014	\$2,000,000	\$2,000,000	\$4,000,000	422	Jun 33-09	
5307	Bus Stop Signs	2014	\$3,000	\$750	\$3,750	425	Jun 33-09	
5307	Computer Software	2014	\$43,750	\$10,938	\$54,688	424	Jun 33-09	
5307						420	Jun 33-09	
Total Expense	5307 Federal Project Expenditures	2014 Total	5307	\$2,549,260	\$2,057,313	\$4,286,563		

Revised

Heart City Rider, Goshen Transit Service, Interurban Trolley
Elkhart - Goshen Urbanized Area

Capital Projects HCR/GTS									
	Project	Year	Federal \$	Local \$	Total \$	HCR/GTS TIP Page #	Resolution Mth xx-10	Grant #	Unobligated Balance
2009									
FTA Revenue	5307 Available 2009 Total				\$4,029,748				
5307	Operating Assistance Programmed	2009	\$1,350,000	\$1,350,000	\$2,700,000	220	Nov 83-08	IN-90-X577	N/A
5307	Vehicle Replacement - Vans	2009	\$93,000	\$23,250	\$116,250	204	Sep 67-08		
5307	Vehicle Expansion - vans	2009	\$28,000	\$7,000	\$35,000	204	Sep 67-08		
5307	Computer Hardware	2009	\$25,000	\$6,250	\$31,250	204	Sep 67-08		
5307	Computer Software	2009	\$25,000	\$6,250	\$31,250	204	Sep 67-08		
5307	Expansion for Interurban Trolley	2009	\$104,000	\$26,000	\$130,000	220	Nov 83-08	IN-90-X577	N/A
Total Expense	5307 Federal Project Expenditures 2009 Total	5307	\$1,521,000	\$1,392,750	\$3,043,750				
		Balance	\$2,508,748						
		Balance	\$0						
Transit Economic Recovery Stimulus Funding									
					\$2,158,560				
ARRA	Replace up to three trolley buses for Interurban Trolley	2009	\$540,000	\$0	\$540,000	857	Sep 64-10		
ARRA	Expand up to six trolley buses for Interurban Trolley	2009	\$1,062,000	\$0	\$1,062,000	858	Sep 64-10		
ARRA	Replace up to six paratransit vehicles for HCR/GTS	2009	\$133,925	\$0	\$133,925	859	Sep 64-10		
ARRA	Expand up to six paratransit vehicles for HCR/GTS	2009	\$133,956	\$0	\$133,956	860	Sep 64-10		
ARRA	Telephone/Communications Systems	2009	\$30,000	\$0	\$30,000	861	Sep 64-10		
ARRA	Office Equipment	2009	\$38,560	\$0	\$38,560	269	Apr 22-09		
ARRA	Bus Station/Transit Terminal	2009	\$120,000	\$0	\$120,000	874	Oct 71-10		
ARRA	Fare Collection Equipment	2009	\$220,119	\$0	\$220,119	875	Oct 71-10		
Total Expense			\$2,158,560		\$2,158,560				
		Balance	\$0						
FTA Revenue	STP		\$300,000						
	FTA for two Trolley Buses	2010	\$300,000	\$60,000	\$360,000	533	Sep 61-09		
FTA Expense	STP		\$300,000						
		Balance	\$0						
FTA Revenue	CMAQ - Operating Assistance (Year 3)	2010	\$128,000	\$25,600	\$153,600	532	Sep 61-09		
FTA Expense	CMAQ - Operating Assistance (Year 3)	2010	\$128,000	\$25,600	\$153,600	532	Sep 61-09		
		Balance	\$0						
2011									
FTA Revenue	5307 Available 2011 Total				\$1,530,101				
5307	Operating Assistance Programmed	2011	\$1,310,250	\$1,310,250	\$2,620,500	851	Sep 62-10		
5307	Passenger Shelters	2011	\$50,000	\$12,500	\$62,500	852	Sep 62-10		
5307	Preventive Maintenance	2011	\$65,600	\$16,400	\$82,000	ppp	Dec 82-10		
Total Expense	5307 Federal Project Expenditures 2011 Total	5307	\$1,425,850	\$1,339,150	\$2,765,000				
		Balance	\$104,251						
FTA Revenue	Flex CMAQ to Operating Assistance (2 Years)	2011	\$460,000	\$0	\$460,000	756	May 33-10		
FTA Expense	Flex CMAQ to Operating Assistance (2 Years)	2011	\$460,000	\$0	\$460,000	756	May 33-10		
		Balance	\$0						
2012									
FTA Revenue	5307 Available 2012 Total				\$2,955,951				
5307	Operating Assistance Programmed	2012	\$1,500,000	\$1,500,000	\$3,000,000	204	Sep 67-08		
5307	Vehicle Replacement - Vans	2012	\$93,000	\$23,250	\$116,250	204	Sep 67-08		
5307	Vehicle Expansion - vans	2012	\$28,000	\$7,000	\$35,000	204	Sep 67-08		
5307	Passenger Shelters	2012	\$25,000	\$6,250	\$31,250	204	Sep 67-08		
5307	Computer Hardware	2012	\$28,000	\$7,000	\$35,000	204	Sep 67-08		
5307	Computer Software	2012	\$25,000	\$6,250	\$31,250	204	Sep 67-08		
5307	Vehicles Replacement - Buses	2011	\$320,000	\$80,000	\$400,000	417	Jun 33-09		
Total Expense	5307 Federal Project Expenditures 2012 Total	5307	\$2,019,000	\$1,629,750	\$3,648,750				
		Balance	\$936,951						
2013									
FTA Revenue	5307 Available 2013 Total				\$2,467,052				
5307	Operating Assistance Programmed	2012	\$2,000,000	\$2,000,000	\$4,000,000	418	Jun 33-09		
5307	Vehicle Replacement - Vans	2013	\$151,250	\$37,813	\$189,063	204	Sep 67-08		
5307	Signage	2013	\$3,000	\$750	\$3,750	204	Sep 67-08		
5307	Passenger Shelters	2013	\$32,500	\$8,125	\$40,625	204	Sep 67-08		
5307	Computer Hardware	2013	\$31,250	\$7,813	\$39,063	204	Sep 67-08		
5307	Computer Software	2013	\$43,750	\$10,938	\$54,688	204	Sep 67-08		
5307	Vehicle Replacement - Buses	2013	\$320,000	\$80,000	\$400,000	419	Jun 33-09		
Total Expense	5307 Federal Project Expenditures 2013 Total	5307	\$2,581,750	\$2,065,438	\$4,327,188				
		Balance	-\$114,698						
2014									
FTA Revenue	5307 Available 2014 Total				\$3,042,152				
5307	Operating Assistance Programmed	2014	\$2,000,000	\$2,000,000	\$4,000,000	422	Jun 33-09		
5307	Vehicle Replacement - Paratransit	2014	\$151,250	\$37,813	\$189,063	421	Jun 33-09		
5307	Bus Stop Signs	2014	\$3,000	\$750	\$3,750	425	Jun 33-09		
5307	Computer Hardware	2014	\$31,250	\$7,813	\$39,063	423	Jun 33-09		
5307	Computer Software	2014	\$43,750	\$10,938	\$54,688	424	Jun 33-09		
5307	Vehicle Replacement - Buses	2014	\$320,000	\$80,000	\$400,000	420	Jun 33-09		
Total Expense	5307 Federal Project Expenditures 2014 Total	5307	\$2,549,250	\$2,057,313	\$4,286,563				
		Balance	\$492,902						